

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Odessa, TX

PJ's Total HOME Allocation Received: \$7,109,388

PJ Since (FY): 1992

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>93.36</u> %	<u>90.30</u> %	<u>9</u> / <u>33</u>
% of Funds Disbursed	<u>86.38</u> %	<u>80.99</u> %	<u>9</u> / <u>33</u>
Leveraging Ratio	<u>1.22</u>	<u>1.78</u>	<u>21</u> / <u>31</u>
% Disbursements on Completed Activities to Commitments on All Activities**	<u>93.70</u> %	<u>78.04</u> %	<u>5</u> / <u>32</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>100.00</u> %	<u>64.38</u> %	<u>1</u> / <u>28</u>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<u>100.00</u> %	<u>98.55</u> %	<u>1</u> / <u>32</u>
<u>Overall Ranking:</u>			<u>2</u> / <u>33</u>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<u>\$17,564</u>	<u>\$18,604</u>	<u>182</u> Units <u>40.40</u> %
Homeowner-Rehab Unit	<u>\$46,006</u>	<u>\$17,770</u>	<u>42</u> Units <u>9.30</u> %
TBRA Unit	<u>\$3,169</u>	<u>\$2,823</u>	<u>227</u> Units <u>50.30</u> %

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Odessa TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$61,367	\$46,006
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	17.6	7.1	32.2
Black/African American:	0.0	11.5	40.5	18.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	70.9	52.4	48.9
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HOUSEHOLD SIZE:

1 Person:	0.0	12.1	40.5	74.9
2 Persons:	0.0	21.4	35.7	14.1
3 Persons:	0.0	30.2	14.3	4.8
4 Persons:	0.0	23.1	4.8	4.0
5 Persons:	0.0	11.5	2.4	1.3
6 Persons:	0.0	1.6	0.0	0.9
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	2.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	8.8	19.0	36.6
Elderly:	0.0	9.9	61.9	50.7
Related/Single Parent:	0.0	35.7	11.9	7.0
Related/Two Parent:	0.0	41.8	4.8	5.7
Other:	0.0	3.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

